

**SCOTT TOWNSHIP BOARD
OF SUPERVISORS
WORK SESSION MINUTES
SEPTEMBER 19, 2024**

The Scott Township Board of Supervisors met on the above date in the Municipal Building, 350 Tenny Street (Espy), Bloomsburg, PA. The work session began at 12:00 noon. In attendance were Supervisors William G. Hafner, Layne Kocher, Lanny Sheehan, Kathleen A. Lynn, and Dennis N. Wildt. Police Chief Raymond J. Klingler, Maintenance Supervisor Douglas Kashner, and Secretary/Treasurer Brittany M. Bacon were also in attendance.

The initial draft of the budget reflected a slight deficit. Ms. Bacon reviewed the numbers for Revenue according to the budget analysis, noting there is no expected increase in current Real Estate Tax revenue, but there is an increase projected in Earned Income Tax and Local Services Tax revenue. Also noted was an expected increase in Road Occupancy Permits due to Mr. Kashner's efforts and increased road cuts for cable installations.

Expense line items were reviewed and changes made, including the following:

- Supervisor Salaries – discussed increase to \$75/meeting based on PSATS recommendation
- Office Equipment – \$1,200 for buyout of the lease for the Police Department printer/copier
- Communication – this line item includes internet expenses
- The \$13,000 needed for the new police vehicle will be taken from ARPA funds.
- Recycling - \$2,500 increase for an electronics recycling event.
- Streets & Roads Clothing Allowance - \$250 increase for part-timers
- Streetlights – moving \$20,000 to Road Improvements for paving
- Capital Outlay - purchase salt spreader and balance towards a future truck purchase
- Espy Park Building heating costs were discussed. Research is needed on deed restrictions.
- Building & Grounds Repairs - \$3,000 for HVAC cleaning ducts of Municipal Building

After all revisions were made, the draft budget still reflected a slight deficit. The next rough draft will be available for the Supervisors at the October Board of Supervisors meeting. The work session ended at 1:36 p.m.

Respectfully submitted,

Brittany M. Bacon
Secretary/Treasurer