

**SCOTT TOWNSHIP BOARD
OF SUPERVISORS
WORK SESSION MINUTES—
SEPTEMBER 21, 2023**

The Scott Township Board of Supervisors met on the above date in the Municipal Building, 350 Tenny Street (Espy), Bloomsburg, PA. The work session began at 11:00 a.m. In attendance were Supervisors William G. Hafner, Layne Kocher, and Dennis N. Wildt. Police Chief Raymond J. Klingler, Maintenance Supervisor Douglas Kashner, and Secretary/Treasurer Brittany M. Bacon were also in attendance.

This draft of the budget began with a \$38,970.00 deficit. Ms. Bacon started to review the numbers for revenue according to the budget analysis with no tax increase, she has not received the estimated 2024 earned income tax and local services tax amounts from Berkheimer Associates, but she does not anticipate much of an increase. Also there could be room to move up the interest income line item.

Regarding Expenses, the renewal Health Insurance numbers have not been received yet by Ms. Bacon but she did work in a slight increase. Streets and Roads would like to incorporate a part timer, their salaries increased \$16,000. Under Zoning, the Mileage line item was changed, due to there being no expense for that line item for some time, it was removed completely and replaced with a line item for the Building Inspector for fees paid out for their work in the Township. That line item increased to \$5,000 and Mr. Kocher stated that he believed that should be increased to \$7,500. Park Grant line item was budgeted for \$6,000 in costs and Mr. Kocher stated that all funds should now be in the phase 2 grant, and none should be paid by the Township, that amount was changed to \$0.

There were no other changes to the budget the budget work session ended still with a deficit. The next rough draft will be available for the Supervisors at the next Supervisors meeting. The work session ended at 12:15 p.m.

Respectfully submitted,

Brittany M. Bacon
Secretary/Treasurer